

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS**  
**THIRD QUARTER, CY 2021**

Province, City or Municipality: Pampanga, San Simon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Environmental Development:</b> Desilting/Declogging/Construction/Improvement of Canals	San Pedro Thru San Juan to San Jose San Simon, Pampanga	1,450,000.00	8/2/2021	8/14/2021	Completed	30,000.00		Accomplished
<b>Economic Development:</b> Fiber Linking Project (Mun. Hall, Barangay San Agustin to Government Bldgs, Government Center Sto Nino) & Structured Cabling (Government Buildings)	San Simon Government Center	1,200,000.00	8/25/2021	9/3/2021	Completed	1,198,800.00		Accomplished
<b>Social Development:</b> Integrated Services Delivery Enhancement Program for Emerging & Reemerging Diseases	San Simon, Pampanga	3,700,000.00	7/13/2021	7/14/2021	Completed	103,755.00		Accomplished
<b>Social Development:</b> Integrated Services Delivery Enhancement Program for Emerging & Reemerging Diseases	San Simon, Pampanga	3,700,000.00	7/9/2021	7/10/2021	Completed	1,500.00		Accomplished
<b>Social Development:</b> Integrated Services Delivery Enhancement Program for Emerging & Reemerging Diseases	San Simon, Pampanga	3,700,000.00	7/9/2021	7/10/2021	Completed	68,817.68		Accomplished
<b>Social Development:</b> Integrated Services Delivery Enhancement Program for Emerging & Reemerging Diseases	San Simon, Pampanga	3,700,000.00	7/22/2021	7/23/2021	Completed	20,857.81		Accomplished

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<b>Social Development:</b> Integrated Services Delivery Enhancement Program for Emerging & Reerming Diseases	San Agustin San Simon, Pampanga	3,700,000.00	8/9/2021	8/10/2021	Completed	35,066.00		Accomplished
<b>Social Development:</b> Integrated Services Delivery Enhancement Program for Emerging & Reerming Diseases	San Simon, Pampanga	3,700,000.00	7/24/2021	7/29/2021	Completed	82,400.00		Accomplished
<b>Social Development:</b> Integrated Services Delivery Enhancement Program for Emerging & Reerming Diseases	San Simon, Pampanga	3,700,000.00	9/3/2021	9/4/2021	Completed	154,975.00		Accomplished
<b>Social Development:</b> Integrated Services Delivery Enhancement Program for Emerging & Reerming Diseases	San Simon, Pampanga	3,700,000.00	9/3/2021	9/4/2021	Completed	168,940.00		Accomplished
<b>Social Development:</b> Integrated Services Delivery Enhancement Program for Emerging & Reerming Diseases	San Simon, Pampanga	3,700,000.00	9/3/2021	9/4/2021	Completed	153,515.00		Accomplished
<b>Social Development:</b> Integrated Services Delivery Enhancement Program for Emerging & Reerming Diseases	San Simon, Pampanga	3,700,000.00	9/3/2021	9/4/2021	Completed	138,345.00		Accomplished
<b>Social Development:</b> Purchase of Equipment & Facilities for the Operation of the San Simon Manpower Development/Training Center	San Simon Training Center at Government Center Sto. Niño San Simon, Pampanga	1,000,000.00	8/11/2021	8/12/2021	Completed	10,000.00		Accomplished

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<b>Social Development:</b> Purchase of Equipment & Facilities for the Operation of the San Simon Manpower Development/Training Center	San Simon Training Center at Government Center Sto. Niño San Simon, Pampanga	1,000,000.00	8/2/2021	8/3/2021	Completed	49,617.00		Accomplished
<b>Social Development:</b> Purchase of Equipment & Facilities for the Operation of the San Simon Manpower Development/Training Center	San Simon, Pampanga	1,000,000.00	9/10/2021	9/11/2021	Completed	95,000.00		Accomplished
<b>Social Development:</b> Site Development of Government Center for the Construction of Primary Care Facility - Infirmary with 19 Bed Capacity (OR#21-0014)	Government Center San Simon, Pampanga	1,850,000.00	8/23/2021	9/6/2021	Completed	988,720.00		Accomplished

*We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.*

  
**JACQUELINE P. ALFARO**  
 Local Budget Officer

**HON. LEONORA C. WONG**  
 Acting Municipal Mayor